2.3.4.a : Percentage increase in Horticulture produce (Fresh Fruit & Dry fruit)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Departme nt/ etc.)	PERIODICI TY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.a :Percentage increase in Horticulture produce (Fresh fruits & Dry fruits)	Percentag e	Horticultu re Departme nt (*State Estimates)	Annual	9.31*	2015-16	Minus 0.59*	2018-19	Horticulture Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage increase in the quantity of Fresh fruits and Dry fruits produced in the UT during reference period.	Quantity of fresh fruits and dry fruits produced in the current year minus Quantity of fresh fruits and dry fruits produced in the previous year.	fruits produced in the UT during	100	= (NUMERATOR/ DENOMINATOR)* 100

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.4.b :Percentage increase in the value of Horticulture Produced in the Union Territory:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	2.3.4.b: Percentage increase in the Value of Horticulture Produce (Fresh fruits +Dry fruits)	Percenta ge	Horticulture Department	5 Annual	8.58	2015-16	0.78	2018-19	Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements	2019-20 2020-21 2021-22 INDICAT		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE	STRATEGY OF THE DEPARTMENTO ACHIEVE THE	BUDGET 2020-21 (APPROVED)	BUDGET 2021-22 (PROPOSED)
B1 2030	2019-20			INDICATOR (CSS/ STATE/ ANY OTHER)	TARGET	(Rs in lakhs)	(Rs in lakhs)
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
INDICATOR				
Defined as Percentage increase in the	Value of Horticulture Produce (Fresh fruits +Dry	Value of Horticulture Produce	100	= (NUMERATOR/ DENOMINATOR)* 100
Value of Horticulture Produced (Fresh	fruits) in the current year (Minus) Value of	(Fresh fruits+ Dry fruits) in the		
fruits+ Dry fruits).	Horticulture Produce (Fresh fruits+ Dry	previous year		
	fruits) in the previous year.			

In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.3.4. d: Saffron Production in the Union Territory:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.d: Saffron Production in the UT	KGs	Agriculture Production Department	Annual	48.06	2015-16	41.00	2018-19	Agriculture Production Department/ Horticulture Department

TARGET TO BE ACHIEVED	Achievements	Targ	jets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the quantity of Saffron produced during the	Quantity of Saffron produced	NIL	NIL	NIL
reference period.	during the reference period.			

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

2.c.1: Percentage of Agriculture Mandis enrolled in e-market:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.c Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	2.c.1: Percentage of Agriculture Mandis enrolled in e- market	Percent age	Agriculture Production Department / Horticulture Department (National Agriculture Market (e- NAM) National Portal for e- trading, GoI)	Annual	0	(March 2015)	0	(March 2018)	Agriculture Production Department / Horticulture Department

TARGET TO BE ACHIEVED	Achievements	Targ	ets	SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMER	NUMERATOR		NOMINATOR		MULTIPLIER	COMPUTATION/CALCULATION
Defined as the Percentage of Agriculture Mandis enrolled	Number of	Number of Agriculture		Total Number of		100	= (NUMERATOR/ DENOMINATOR)* 100
in e-market.	Mandis enrolled	Mandis enrolled in e-market		Agriculture Mandis			
		ianais emeneum e manee					

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

SDG GOAL-12- ENSURE SUSTAINABLE CONSUMPTION & PRODUCTION PATTERNS

12.3.2. a : Percentage of fresh fruit processed to Total Production in the UT (Number of Food Processing Units in the UT)

SDG TARGET	STATE INDICATOR	UNIT	DATA	PERIODICI	J&K	*REFEREN	CURREN	*REFEREN	CUSTODIAN
			SOURCE	TY	STATE	CE PERIOD	T VALUE	CE PERIOD	DEPARTME
			(Agency/		BASE	OF DATA	(2018-	OF DATA	NTS OF THE
			Department		LEVEL	VALUE OF	19)	VALUE OF	INDICATOR
			/ etc.)		2015-16	COL. 6		COL8	
1	2	3	4	5	6	7	8	9	10
12.3 : By 2030, halve per capita	12.3.2.a : Percentage of	Percent	Horticulture	Annual	NA	2015-16	16.66	2018-19	Horticulture
global food waste at the retail and	fresh fruit processed to	age	Department						Department
consumer levels and reduce food	Total Production in the								
losses along production and	State (Number of Food								
supply chains, including post-	Processing Units in the								
harvest losses	State)								

TARGET TO BE ACHIEVED	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
BY 2030	2019-20	2020-21	2021-22	RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION	
Defined as the percentage of fresh fruit processed to Total Production in the UT.	. ,	Total Production of fresh fruit during the reference period.	100	(NUMERATOR/DENOMINATOR)*100	

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.

SDG GOAL-12- ENSURE SUSTAINABLE CONSUMPTION & PRODUCTION PATTERNS

12.3.2.b: Percentage increase in Cold Storage Capacity

SDG TARGET	STATE	UNIT	DATA	PERIODIC	J&K	*REFEREN	CURREN	*REFEREN	CUSTODIA
	INDICATOR		SOURCE	ITY	STATE	CE	T VALUE	CE	N
			(Agency/		BASE	PERIOD	(2018-	PERIOD	DEPARTME
			Department		LEVEL	OF DATA	19)	OF DATA	NTS OF THE
			/ etc.)		2015-16	VALUE OF	_	VALUE OF	INDICATOR
						COL. 6		COL8	
1	2	3	4	5	6	7	8	9	10
12.3 : By 2030, halve per capita global	12.3.2.b:	Percentag	Horticultur	Annual	NA	2015-16	13.45	2018-19	Horticultur
food waste at the retail and consumer	Percentage	е	e /						e /
levels and reduce food losses along	increase in Cold		Agriculture						AGRICULTU
production and supply chains, including	Storage Capacity		Production						RE
post-harvest losses			Deptt						

	TARGET TO BE ACHIEVED	Achievements	Targets 2020-21 2021-22		SCHEMES UNDER IMPLEMENTATION	STRATEGY OF THE DEPARTMENTO	BUDGET 2020-21	BUDGET 2021-22
	BY 2030	2019-20			RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	ACHIEVE THE TARGET	(APPROVED) (Rs in lakhs)	(PROPOSED) (Rs in lakhs)
ĺ	11	12	13	14	15	16	17	18

DEFINITION / DESCRIPTION OF	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
INDICATOR				
Defined as Percentage increase in Cold	Horticulture produce in Current year	Horticulture produce during	100	(NUMERATOR/DENOMINATOR)*100
Storage Capacity	minus Horticulture produce in	the reference year		
	previous year			

^{*} In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.