

SDG GOAL -2- END HUNGER, ACHIEVE FOOD SECURITY AND IMPROVED NUTRITION AND PROMOTE SUSTAINABLE AGRICULTURE

2.3.4.a : Percentage increase in Horticulture produce (Fresh Fruit & Dry fruit)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.a :Percentage increase in Horticulture produce (Fresh fruits & Dry fruits)	Percentage	Horticulture Department (*State Estimates)	Annual	9.31*	2015-16	Minus 0.59*	2018-19	Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE:METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the percentage increase in the quantity of Fresh fruits and Dry fruits produced in the UT during reference period.	Quantity of fresh fruits and dry fruits produced in the current year minus Quantity of fresh fruits and dry fruits produced in the previous year .	Quantity of Fresh Fruits and Dry fruits produced in the UT during the previous year.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

SDG GOAL -2- END HUNGER, ACHIEVE FOOD SECURITY AND IMPROVED NUTRITION AND PROMOTE SUSTAINABLE AGRICULTURE

2.3.4.b :Percentage increase in the value of Horticulture Produced in the Union Territory:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	2.3.4.b: Percentage increase in the Value of Horticulture Produce (Fresh fruits +Dry fruits)	Percentage	Horticulture Department	Annual	8.58	2015-16	0.78	2018-19	Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as Percentage increase in the Value of Horticulture Produced (Fresh fruits+ Dry fruits).	Value of Horticulture Produce (Fresh fruits +Dry fruits) in the current year (Minus) Value of Horticulture Produce (Fresh fruits+ Dry fruits) in the previous year.	Value of Horticulture Produce (Fresh fruits+ Dry fruits) in the previous year	100	= (NUMERATOR/ DENOMINATOR)* 100

In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

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2.3.4. d: Saffron Production in the Union Territory:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.3 By 2030, double the agricultural productivity and incomes of small scale food producers, in particular women, indigenous peoples, Family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non farm employment	2.3.4.d: Saffron Production in the UT	KGs	Agriculture Production Department	Annual	48.06	2015-16	41.00	2018-19	Agriculture Production Department/ Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the quantity of Saffron produced during the reference period.	Quantity of Saffron produced during the reference period.	NIL	NIL	NIL

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

SDG GOAL -2- END HUNGER, ACHIEVE FOOD SECURITY AND IMPROVED NUTRITION AND PROMOTE SUSTAINABLE AGRICULTURE

2.c.1: Percentage of Agriculture Mandis enrolled in e-market:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
2.c Adopt measures to ensure the proper functioning of food commodity markets and their derivatives and facilitate timely access to market information, including on food reserves, in order to help limit extreme food price volatility	2.c.1: Percentage of Agriculture Mandis enrolled in e-market	Percentage	Agriculture Production Department / Horticulture Department (National Agriculture Market (e-NAM) National Portal for e- trading, GoI)	Annual	0	(March 2015)	0	(March 2018)	Agriculture Production Department / Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as the Percentage of Agriculture Mandis enrolled in e-market.	Number of Agriculture Mandis enrolled in e-market	Total Number of Agriculture Mandis	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col.7 and col. 9 respectively.

SDG GOAL-12- ENSURE SUSTAINABLE CONSUMPTION & PRODUCTION PATTERNS

12.3.2. a : Percentage of fresh fruit processed to Total Production in the UT (Number of Food Processing Units in the UT)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
12.3 : By 2030, halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post-harvest losses	12.3.2.a : Percentage of fresh fruit processed to Total Production in the State (Number of Food Processing Units in the State)	Percent age	Horticulture Department	Annual	NA	2015-16	16.66	2018-19	Horticulture Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of fresh fruit processed to Total Production in the UT.	Total quantity of fresh fruit processed during the reference period.	Total Production of fresh fruit during the reference period.	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL-12- ENSURE SUSTAINABLE CONSUMPTION & PRODUCTION PATTERNS

12.3.2.b: Percentage increase in Cold Storage Capacity

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
12.3 : By 2030, halve per capita global food waste at the retail and consumer levels and reduce food losses along production and supply chains, including post-harvest losses	12.3.2.b: Percentage increase in Cold Storage Capacity	Percentage	Horticulture / Agriculture Production Deptt	Annual	NA	2015-16	13.45	2018-19	Horticulture / AGRICULTURE

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage increase in Cold Storage Capacity	Horticulture produce in Current year minus Horticulture produce in previous year	Horticulture produce during the reference year	100	(NUMERATOR/DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.